

Project Information

Organization	KAAH Relief and Development organization(KAAH)
Allocation Type	Standard Allocation 1 (March 2020)
Project Title	Improve access to food among food-insecure households and the provision of appropriate livelihood seasonal inputs in Afgoie of Lower Shabelle region.
Project Country	Somalia
Fund Project Code	SOM-20/3485/SA1/FSC/NGO/15145
External Project Code	

Cluster	Primary Cluster	Sub Cluster	Percent
	Food Security	None	100
OPS Project Code	OPS Project Budget	OPS Priority Level	
Project Duration	7 Months	Actual Start Date	01/05/2020
		Planned End Date	30/11/2020
Project Budget	300,000.00	Reporting Start Date	01/05/2020
		Reporting End Date	15/08/2020
Disbursement(s) to Date	Date	Amount(\$)	
	27/08/2020	90,000.00	
	24/07/2020	90,000.00	
	14/05/2020	120,000.00	
	Total	300000	
Other Funding	Donor	US(\$)	
	Total		

1. Overall Performance

Despite COVID-19 restrictions, KAAH were able to implement the project smoothly with no major challenges. The Enactment of the project begun with key stakeholder consultations. Upon the approval, the project teams held series meeting with stakeholders notably the food security cluster, regional governor and district authorities respectively, followed by further consultations and mobilizations of the community and committees. In collaboration with relief committees, local authorities' registrations begun on May,2020. A total of 1200 HHs composed of 7320 individuals of which 3823 are women were have so far benefited from the different components of the project. as stated above implementation have been so smooth and so far over 80% of the activities have been accomplished, including disbursement of two months cash transfer, distribution of seeds, CFW tools and the emergency livestock assistance protection (fodder). Cash for work beneficiaries were also able to rehabilitate six communal assets in Mareerey, Sabiid, Anoolle, Mordiile and Abdow-dibile villages of Afgoie district. COVID-19 mobilization has also been carried out reaching over 23,000 people across the project targeted areas, more over above implementations were carried out in line with COVID-19 protocols. Remaining activities of the project are underway and expected to be completed with the project time frame.

Location	Activity	Estimated Percentage of Budget
Afgooye	FSC: Activity 1.1.1: Provision of Conditional Cash transfer: 200 HHs v... FSC: Activity 1.1.2: Provision of unconditional Cash transfers: 200 HH... FSC: Activity 1.1.3: Cash for work tools :100 kits of Cash for wok kit... FSC: Activity 1.1.4: Post Distribution Monitoring: KAAH will conduct m... FSC: Activity 1.1.5: Rehabilitation of communal schemes through the ca... FSC: Activity 1.1.6: Mobilization of beneficiaries on Covid-19 and min...	100.00000

2. Challenges, Changes and Amendments

Project Revisions	Type of Revision	Date of Approval	Status
The major challenges include; security, as expected the security remains an issue in Afgoye, However, there were no critical insecurities halted the implementation 2). COVID-19 restrictions. thought we were able to negotiate with respective authorities, there were several occasions we delayed because of COV-19 restrictions. Recent flooding in Afgoya. The recent flooding has impacted the overall livelihood of the riverine people in Afgoye corridor including those we supported under this project. KAAH is currently working with the committees to assess in case any of the beneficiaries have been severely affected, Ones the impact is identified, it will be shared with SHF.			

3. Measuring Results

Overall Project Objective	Improve food access to those vulnerable food insecure households living in hard to reach areas in lower Shabelle through provision of unconditional and conditional transfers that meet the minimum Kcal requirements, appropriate livelihood seasonal inputs and livestock protection as appropriate.
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Logical Framework details for Food Security

Cluster objectives	Strategic Response Plan (SRP) objectives	Percentage of activities
Improve households' immediate access to food through provision of conditional and unconditional assistance depending on the severity of food insecurity phases, vulnerability and seasonality of the livelihoods	SO2: Enable 3 million people, including 2.1 million non-IDPs and 1.4 million IDPs in 74 districts to meet their basic needs by end-2020	50
Protect and restore livelihoods, related food and income sources, through provision of season-ally appropriate livelihood inputs and technical support in rural and (peri-)urban settings.	SO2: Enable 3 million people, including 2.1 million non-IDPs and 1.4 million IDPs in 74 districts to meet their basic needs by end-2020	50

Outcome 1

Improved food Access for food insecure vulnerable households affected by the recurrent shocks and conflicts in Afgoye district of Lower Shabelle.

Comment on progress in achieving project outcome :

The project improved the food access of 1200 HHs composed of 7320 individuals through provision of cash transfer and season agricultural inputs. KAAH started the implementation in May 2020 and established a project committee who was nominated by the communities to serve in collaboration with the project staff. The committees were trained and tasked to select the beneficiaries for all the project activities using the criterion provided by the organization. The selection of the 200 HHs for conditional cash transfer and 200 HHs for unconditional cash transfer were completed in May. KAAH organization project staff verified the beneficiaries through call centers and follow-up meetings to assess the transparency of the beneficiary selection. In a community meeting, the community identified 6 communal schemes that required rehabilitation and benefited the communities. KAAH project team assessed the communal structures (Canals) in Mareerey, Sabiid, Anoole, Mordile and Abdow-dibile villages of Afgoye district. The integrity of the structures, feasibility, and impacts were assessed. KAAH procured and distributed Cash for work tools (CFW 100 kits) and started the implementation of the communal structures on 1st June 2020. The first and second payments of the conditional and unconditional cash transfer beneficiaries were made on 30th June and 30 July 2020 respectively. The BSC committees selected the beneficiaries for emergency agricultural inputs (seeds, farm tools, land preparation) and GAP training. Selection was completed in early June and verification was made by KAAH. Gap training was conducted between 18th and 21st June 2020 for the 300 HHs selected farmers for the emergency agricultural inputs. KAAH started the procurement of seeds and farm tools for the 300 HH beneficiaries and were distributed. KAAH procured the land-preparation exercise for the 300 HHs and awarded a contract to a company that delivered plowing for 300 hectares of land. KAAH procured the emergency livestock assistance protection (fodder) and distributed to 500 HHs selected from the communities in Afgoye. Overall the project activities were implemented progressively and completed successfully. The ongoing activities are the rehabilitation of communal schemes (CFW) with which the conditional cash transfer beneficiaries are tasked to complete. The CFW works are planned for 3 months and will be accomplished by 30th August 2020. Also, unconditional cash transfer support for the 200HHs will be completed by 30th August 2020. Overall, implementations are at the final stage and will be complete in due course in line with the project timeframe,

Output 1.1

Description

400 HHs with 400 men, 400 women, 800 boys and 800 girls of drought and conflict affected people living in Afgoye district have improved access to nutritional food that have minimum Kcal requirements through conditional and unconditional cash transfers.

Comment on progress in achieving project output :

400 vulnerable HHs living in Mordile and Abdow-Dibile villages of Afgoye district have been identified to benefit the cash component of the project. KAAH in collaboration with Afgoye local authority selected a BSC committee 'Beneficiary selection committees' from the villages and tasked them to complete the beneficiary selection after which KAAH project officers verified the lists and officially registered. KAAH completed the beneficiary registration in May 2020. KAAH conducted community engagements and consultations to affirm the community prioritization for the conditional works (C.F.W) to be implemented. The communities identified 6 communal schemes for rehabilitation (5 canals and 1 sanitation effort). KAAH project staff assessed the communal schemes and gave the green light to start the rehabilitation works by 1st of June 2020. 200 beneficiaries from the the respective villages started the cash for work activity to rehabilitate the identified communal schemes. Two mobilizers were also selected to mobilize and supervise the smooth going of the activities and checking the daily attendance of the beneficiaries. Additionally, the BSC selected the unconditional cash beneficiaries, verified by KAAH to ensure they fit the criteria for selection and have received two payments of \$60 per month. KAAH completed the procurement of money vendor selection by which Hormuud money transfer has been selected. On 30th June 2020, the conditional cash transfer was made to 200HHs, whereby each HH received \$91(26days x \$3.5=\$91); on the same date unconditional cash transfer was also made to 200HH whereby each HH received \$60. In summery both schemes have received two instalments Vs the planned three, the last one is aimed to be completed latest by August,2020.

Assumptions & Risks

Access, no challenges, government support and community willigness

Indicators

Code	Type	Cluster	Indicator	End cycle beneficiaries				End cycle
				Men	Women	Boys	Girls	Target
Indicator 1.1.1	Custom	Food Security	Number of HHs supported with conditional Cash transfer	100	100	0	0	200
Actual targets achieved		Selection of the beneficiary were tasked with community nominated Beneficiary selection committees based on criteria for selection. KAAH organization verified the selected beneficiaries. The basis of the selection were household vulnerability and in most cases the male are household leaders. The transfer of the two cycle payments verify the selection of 200 HHs for conditional cash transfer.		153	47	0	0	200
Means of Verification: Transfer reports								
Indicator 1.1.2	Standard	Food Security	Reduce the percentage of people in severe acute food insecurity phases (crisis and worse) from the total population in Somalia from post-Gu 2019 level (baseline 14%) to 10%	0	0	0	0	10
Actual targets achieved		The project allocation targeted to achieve 10% reduction in the percentage of people in severe acute food insecurity phases (crisis or worse) from the total population in Somalia from the post-GU 2019 level (baseline 14%). KAAH organization delivered the intervention as is and have contributed to the achievement of the target.		0	0	0	0	10
Means of Verification: transfer reports								
Indicator 1.1.3	Custom	Food Security	Number of cash for work tools procured and distributed	0	0	0	0	100
Actual targets achieved		On 1st June 2020 KAAH completed the procurement and distribution of 100 kits CFW tools that composed of the following individual tools per kit (Fork, Shovel, Kawawe, bucket, Jembe/Hoe, axe, tape measure, spade, mattock, Panga, Wheelbarrows). In the procurement process 3 suppliers applied and Idil General Trading Company won and awarded the contract to supply the CFW tools. The C.F.W tools were distributed among the conditional cash transfer beneficiaries to help them carry out their works in the rehabilitation of the communal schemes (canals and sanitation). The number of CFW tools received by female worked are 30 kits and The number by male worked are 70. The established committees in the five villages were fully involved in the distribution process of the CFW tools. The community mobilizers/supervisors are regularly checking the beneficiaries are using the tools provided and committees oversees the proper utilization and maintenance of the distributed tools.		0	0	0	0	100
Means of Verification: Distribution report								
Indicator 1.1.4	Custom	Food Security	Number of PDMs conducted	0	0	0	0	2

Actual targets achieved		KAAH conducted one post distribution monitoring between 18th and 20th July 2020. The post distribution monitoring exercise was meant to assess the first cycle of the cash transfer made on June 30th 2020. Report of the PDM is submitted by KAAH monitoring officer and Livelihood manager. See attached	0	0	0	0	1
Means of Verification: PDM reports							
Indicator 1.1.5	Custom	Food Security	Number of Schemes supported through the cash for work	0	0	0	6
Actual targets achieved		6 communal structures were submitted by the project management committee for rehabilitation (5 canals in tSabiid, Anoole, Mareerey, Mordiile and Abdow-dibile villages and a sanitation activity in Abdow-dibile). KAAH organization assessed the selected schemes for feasibility, sustainability and impact. The project staff were convinced of the structures and gave the green light for starting on 1st June 2020. The communal structures are planned to be rehabilitated in 3 months and future maintenance to be done by the community with the tools provided by the organization and its partner.		0	0	0	6
Means of Verification: Baseline and Endline Pictures and final report of the project							
Indicator 1.1.6	Custom	Food Security	Total beneficiaries reached with COVID-19 and mine action awareness	1,500	1,500	2,400	7,800
Actual targets achieved		KAAH Conducted several mobilization campaigns on COVID19 and mine actions awareness. The organization designed the mobilization to be integrated with the project activities implementation and also conduct separate sessions for mobilization. KAAH conducted meetings with elders, community leaders, and local administration and beneficiaries and provided refreshments during the meetings. KAAH also supplied face masks and observed the COVID19 guidelines by keep social distancing during physical meetings. To increase awareness project staff were tasked to disseminate the awareness information via word of mouth and written.		1,620	1,380	2,400	7,800
Means of Verification: Awareness reports and pictures							
Activities							
Activity 1.1.1							
Standard Activity : Conditional cash transfer (cash for work or food for work)							
Provision of Conditional Cash transfer: 200 HHs vulnerable households who are food insecure will targeted with three months Conditional support to meet minimum Kcal requirements of each HHs and to support communal productive assets. Daily wage of 3.5 USD will be provided each beneficiary for each working day Approximately (26 working days per month). family members of the 200 HHs consist 1200 individuals of which 200 are male, 200 women, 400 boys and 400 girls. KAAH will prioritize the most vulnerable household which are currently experiencing food insecure and have no support. Particular focus will be given to child headed household, women headed households, extended families, families with disabilities and lactating women. Selection and consultation of the beneficiaries will be done in collaboration with respective committees and local authorities. However KAAH will conduct independent verifications to ensure proper the needy people are met.							
Comment on achieving Activities :							

KAAH completed the selection process of 200 HHs (individual beneficiaries; 198 female, 202 Male, 460 boys and 488 girls) for conditional cash transfer. The selection of the beneficiaries was spearheaded by the 'beneficiary selection committee' nominated from the villages. The selection criteria provided to the BSC committee included prioritization to be given to household representatives who are able to carry out the cash for work activity both male and female. The BSC submitted the selected list of beneficiaries and KAAH conducted the verification process to ensure the beneficiaries meet the required criteria for selection. KAAH paid more attention on the selected people and ensured that children under 18 years, elder people, and people with disabilities are not selected for the (CFW). This was done through follow-up meetings and call centers and meeting with the selected people. 153 number of Male and 47 of female beneficiaries were selected. The selected beneficiaries work in rehabilitation of communal schemes in their respective villages and are supported with \$91 per month. They are required to work 26 days a month and complete daily tasks provided by the project staff. To ensure that the conditional workers attend to their duties, KAAH uses regular attendance sheets on daily routine. The two community mobilizers/supervisors were tasked to check the daily attendance. So far, KAAH made two cash transfers to the conditional beneficiaries on 30th June 2020 and 30th July 2020. The cash transfers are to increase access to food for the vulnerable members of the community to meet the minimum KCAL requirements of each HHs. The communal assets are also rehabilitated using the same resources to increase the community productivity from the rich agricultural land. The conditional cash transfer is designed from 3 months in which communal assets rehabilitation are ongoing, hence KAAH designed the activity to end by August 31st 2020.

Activity 1.1.2

Standard Activity : Unconditional cash transfer (agricultural input-seed distribution, seed vouchers, tools etc)

Provision of unconditional Cash transfers: 200 HHs with 1200 individuals (200 men, 200 women, 400 boys and 400 girls) will be selected and supported with three months in unconditional cash transfer in the same locations while mainly targeting families that are unable to partake the conditional work. The beneficiaries will be provided 60 USD per month for three months period based on cash working group guidance. Vulnerability criteria will be selected with beneficiaries while giving special consideration to the women, aged people, disable people, female headed HHs, lactating women, GBV survivors and females with special needs. Payments will be done on monthly basis.

Comment on achieving Activities :

200 HH beneficiaries of individual 200 female and 200 male with 406 boys and 648 girls were selected from villages of Afgoye district namely, Mareerey, Sabid, Anole, Abdow-Dibile, and Mordille using the criteria for selection, Particular focus was given to child headed household, women headed households, extended families, families with disabilities and lactating women. On 30th June 2020 first payment cycle of (UCT) was successfully done and 200HHs benefited receiving each HH per \$60. Again on 30th July 2020, the second payment cycle of (UCT) for the month of July was successfully completed and 200HHs benefited receiving each HH per \$60. The Selection of the beneficiaries for the unconditional cash transfer was done by the beneficiary selection committee and thoroughly verified by KAAH monitoring and project staff. The BSC were trained on the selection criteria prior to the selection exercise. The criteria for selection was based on the vulnerability of the household with consideration given to PLWs, GBV survivors, persons with disability, people with special needs, aged, and female-led households. KAAH so far completed 2 payment cycles of \$60 each month to the 200 UCT HHs beneficiaries on 30th June and 30th July respectively.

Activity 1.1.3

Standard Activity : Conditional cash transfer (cash for work or food for work)

Cash for work tools :100 kits of Cash for wok kits will be procured and will be distributed to the cash for work beneficiaries to help them to undertake the cash for work schemes. items will be procured locally in consultation with community committees and respective authorities and will be distributed to respective beneficiaries. Components of the kits are forks, shovels, wheelbarrows, embody sacks and borers, however this might change depending on community priorities and their preferences. Prior the procurement KAAH will conduct community consultations to identify the most appropriate cash for works tools that fit community priorities and particularly items that can be used for selected schemes.

Comment on achieving Activities :

As per the project plan 100 Kits of cash CFW tools that composed (Fork, Shovel, Kawawe, bucket, Jembe/Hoe, axe, tape measure, spade, mattock, Panga, Wheelbarrows) have been distributed to the cash for work beneficiaries to help them to carry out the cash for work schemes. The established committees in the five villages were fully involved in the distribution process of the CFW tools. The community mobilizers/supervisors are regularly checking the beneficiaries are using the tools provided and committees oversee the proper utilization and maintenance of the distributed tools. The tools to be provided were selected by the community in a consultation and planning meeting and all prioritized tools were provided in the distributed CFW kit. The appropriate tools for each scheme were procured for the community.

Activity 1.1.4

Standard Activity : Unconditional cash transfer (agricultural input-seed distribution, seed vouchers, tools etc)

Post Distribution Monitoring: KAAH will conduct minimum two PDMs to assess the performance of the cash for work and cash relief. This will be carried out two weeks after the first cycle and two weeks after last cycle of the cash disbursement to help us to underlining the cash disbursement processes, community satisfaction and overall the distributions. Findings will be used to guide the implementation of the cash transfers and future programing for KAAH.

Comment on achieving Activities :

KAAH conducted one post-distribution monitoring between 18th and 20th July 2020. The post-distribution monitoring exercise was meant to assess the first cycle of the cash transfer made on June 30th 2020. The report will attached the next reporting period

Activity 1.1.5

Standard Activity : Conditional cash transfer (cash for work or food for work)

Rehabilitation of communal schemes through the cash for work: Six communal schemes will be rehabilitated through the cash for work, thought the schemes selection will be led by the community, we are assuming the key priorities will be feeder roads rehabilitation, desalting of water sources and supporting farmers on cultivation and cleaning. Garbage collections might be also prioritized. However, an open consultation will conducted to inform the key priorities among the communities. local authorities will be engaged in this discussion to frame the sustainability and environmental aspects of the assets agreed.

Comment on achieving Activities :

Six communal schemes were identified by the community from the five target villages targeted for the cash for work. Priorities were given to the schemes that are vital and important, feasible, and are sustainable for the whole community in the villages. The local authority and KAAH project officers were also present in the meeting where the community identified the schemes. The selected six schemes included: 5 canals in Mareerey, Sabiid, Anoole, Mordile, and Abdow-dibile and one sanitation scheme in Abdow-dibile. The rehabilitation works employ 200 HH beneficiaries of the conditional cash transfer to undertake the works. After the identification of communal schemes that needed rehabilitation, KAAH project staff assessed the sustainability of the schemes, and their value to the community. The team was convinced that the schemes were public and are community-owned. Design of the communal schemes, measurements to achieve maximum outcome, and specifications were laid out by the project team. On 1st June 2020 the selected 200HHs beneficiaries started the rehabilitation of the identified schemes in the five target villages. Each beneficiary was informed that he/she is entitled to receive daily \$3.5 for 26 days of three months, i.e. a total of \$91 per month. The supervisors make sure that beneficiaries do attend, work, and complete the given measurement to be rehabilitated. Even though floods in the Afgoye affected the communities in Afgoye district including the project five target villages, the rehabilitation work of the six communal schemes is expected to be completed by the end of August 2020. The six communal schemes that are under rehabilitation are so far safe and not being affected by the floods in the area

Activity 1.1.6

Standard Activity : capacity building

Mobilization of beneficiaries on Covid-19 and mine preventions. KAAH will do deliberate action toward mobilizing cash for work beneficiaries on Covid-19 and potential explosive as the target areas are mainly new liberated areas with high potentiality of explosives. Professional mobilizers will be recruited to support communities on this and will be backed by senior officers of KAAH. The mobilization will be conducted through out the project.

Comment on achieving Activities :

COVID awareness was conducted along every activity to ensure beneficiaries and large community understand COVID-19 precaution's while adapting WHO COVID-19 awareness package. This has been done on a continues basis from the onset of the project and will be continued until the end of the project. Apart from the mobilizations KAAH provided short training to both communities and their staff. Approximately over 23000 people have been reached with COVID-19 awareness.

Output 1.2

Description

300 drought and conflict affected farmers have improved knowledge on good agricultural practices and access to ploughing and tools support.

Comment on progress in achieving project output :

300 farmers composed of 230 male and 70 females of drought and conflict-affected beneficiaries have benefited for emergency agricultural support between June and July. Beneficiaries were first trained with three days GAP training to enliven their mind on good agricultural practices, followed by seeds distribution and ploughing support. Seeds distributed include Sorghum, maize, tomato, carrot, spinach, watermelon, sweet pepper, hot pepper, salad, and beans.

Assumptions & Risks

Access, community willingness and support of the local authorities

Indicators

Code	Type	Cluster	Indicator	End cycle beneficiaries				End cycle
				Men	Women	Boys	Girls	Target
Indicator 1.2.1	Standard	Food Security	Percentage of beneficiaries (hhs) supported with livelihoods inputs (agriculture, livestock and fishers) compared to target beneficiaries (HH) per season	0	0	0	0	300
Actual targets achieved		During the rainy season of April, May and June, KAAH planned to provide agricultural support with 300 HH farmers in Afgoye district. The support included the provision of GAP (good agricultural practices) training, distribution of assorted seeds (maize, sorghum, beans, carrot, pepper, tomatoes, watermelon, barbarian, salad, spinach), and preparation of 300 hectares of land (plowed for cultivation). The activity achieved to be completed by July 2020 to meet the seasonal farming.		0	0	0	0	300

Means of Verification: Distribution report

Indicator 1.2.2	Custom	Food Security	Number of farmers training on good agricultural practices	0	0	0	0	300
Actual targets achieved		300 selected HH beneficiaries received GAP training for 3 days between 20th-21st June 2020. The training included land management before seeding, post-seeding management, post-harvesting management.		0	0	0	0	300

Means of Verification: Training report

Activities

Activity 1.2.1

Standard Activity : Emergency Agricultural support (seeds, tools, land preparation etc)								
Distribution of Seeds package, farm tools and Ploughing support to the vulnerable people: 300 Vulnerable farmers will be supported with seeds, farming tools and Ploughing support to help them to resume their activities. seeds will be procured locally, and contents will be based on needs. The farm tools will help beneficiaries to get accessories to cultivate their farms appropriately and effectively. ploughing will be also supported particularly the vulnerable people, approximately 1-1.5 hector will be ploughed for the vulnerable using tractors. ploughing is one of major challenges that communities now have and better the productivity of the farms depends on the ploughing scale/extent and its one of the main reason's farmers fail as the ploughing is expensive. hence helping tractors to plough will help them to post their production and will encourage so many farmers to continue their farming.								
Comment on achieving Activities :								
The 300 selected, verified, and trained on GAP farmers, were given extended agricultural input support. This included the distribution of seeds package (assorted seeds such as sorghum, maize, tomato, carrot, spinach, watermelon, sweet pepper, hot pepper, salad, and beans), farm tools and ploughing support (300 hectares of land prepared). KAAH procured the seeds and tools based on community prioritization, distributed to the 300 farmers. A minimum of 1 hector of land preparation was supported with each farmer beneficiary and overall 300 hectares of land is prepared in Sabiid, Anoole, Mordiile, Mareerey and Abdow-dibile villages. KAAH procured the land preparation through a competitive local tender and Dalish Group Company, local, resourceful, and experts in the region was awarded the contract.								
Activity 1.2.2								
Standard Activity : Emergency Agricultural support (seeds, tools, land preparation etc)								
GAP training: prior the distribution of the tools. KAAH will provide comprehensive and localized good agriculture practice training to the farmers to help them to gain skills needed for diversifying crops, increasing yield, promote locally adapting and drought tolerant cereals, fodder, legumes and other vegetables. The training will be also involved pest control, affordable ploughing skills and a bit of resource management. 300 farmers will be trained on GAP and will be supported tools and ploughing.								
Comment on achieving Activities :								
KAAH conducted a three-day between 20th and 21st June 2020. The training was aimed to increase farmers' skills and knowledge on good agricultural practices. The training was conducted after completion of the selection for the 300 HHs farmers to be supported with the emergency agricultural inputs.								
Output 1.3								
Description								
500 Drought affected pastoralists living in and around Afgoi district have access to emergency livestock assistance protection (Fodder)								
Comment on progress in achieving project output :								
KAAH selected 500 drought and conflict affected households livestock assets owners, to be supported with emergency livestock assistance protection/fodder. The selection was done by the BSC committee based on vulnerability, assets lost to drought, female livestock owners, aged, orphans, PLWs, and disbaled persons.								
Assumptions & Risks								
Access to those areas, availability of local fodder and community acceptance								
Indicators								
				End cycle beneficiaries				End cycle
Code	Type	Cluster	Indicator	Men	Women	Boys	Girls	Target
Indicator 1.3.1	Standard	Food Security	Percentage of beneficiaries (hhs) supported with livelihoods inputs (agriculture, livestock and fishers) compared to target beneficiaries (HH) per season	0	0	0	0	500
Actual targets achieved		500 pastoral and agro-pastoral HHs were selected for the livestock asset protection support. Each Household is supported with 10 bundles of fodder to feed 10 heads of livestock for one month.		0	0	0	0	500
Means of Verification: Distirbution report								
Activities								
Activity 1.3.1								
Standard Activity : Livestock assets protection support								
Distribution of foders: KAAH will support 500 droughts effected pastoralists living in and around Afgoya district with fodder to protect their livestock on drought and provide t emergency assistance. Given the recurrent droughts there are a lot of pastoralists who moved to near by town/villages for survival with few livestock to feed their children, however they are facing shortage of foders and grazing, and they are not able to take their livestock to better grazing because the household heads rely the on casual laborers from the town. Hence the livestock of this people require fodder support and assistance. In lieu of this, KAAH will prioritize and support 500 pastoralists living in and around the towns with fodder and each HHs will be given a fodder that can feed 10 heads for one month period.								
Comment on achieving Activities :								

The beneficiary selected for the livestock asset protection support are 500HHs supported with 10 bundles of fodder for each household to feed 10 heads of livestock. KAAH procured the fodder through advertising a tender and selected one supplier to deliver the fodder. The 500 HHs selected to benefit from the livestock protection are selected from the community in the area. The focus of selection was mainly given to the households that are pastoralist and agro-pastoralist of the project target area and using the vulnerability criteria checks.

4. Overall Affected Persons

Affected Person Types	Targeted Beneficiary Details	Men	Women	Boys	Girls	Total
Internally Displaced People	Planned	1500	1500	2400	2400	7800
	Achieved	1500	1500	2400	2400	7800
Total	Achieved	1500	1500	2400	2400	7800

Persons With Disabilities

	Men	Women	Boys	Girls	Total
Planned	5	10	10	10	35
Achieved	6	12	4	5	27

Affected Persons			Men	Women	Boys	Girls
Location	Beneficiary					
Afgooye	Internally Displaced People	Target	1500	1500	2400	2400
		Achieved	1500	1500	2400	2400

5. Participation of and Accountability of the Affected Population

The project targeted both genders, minority groups, disabled persons and persons with special needs such as old, chronically ill, Pregnant Lactating mothers. The community nominated a project management and Beneficiary selection committee to represent their interest and participate in the decision making. BSC committee of 24 persons were nominated, 12 male and 12 female comprising of all social classes, ethnical backgrounds whether minority or majority. The organization is accountable to the affected community and laid this strategic road map to enhance transparency in the selection process of the beneficiaries, distribution of entitlements and the feedback channels. Also, KAAH organization staff follow the AAP manual, PSEA manuals provided and enforced by the management of the organization to effectively increase accountability.

Gender Marker Code: 3- Likely to contribute to gender equality, but without attention to age groups

6. Risk Management

KAAH with the contributions of the monitoring and security officers and in collaboration with project stakeholder mitigate potential risks. KAAH has risk management framework policy to reduce risk frequency. KAAH developed risk register to identify risks, plan mitigation and control the frequency of such risk. Monthly meetings are held to discuss strategies to reduce potential risk before they take place and emergency meetings in case of a potential risk. The organization collaborates closely with the local administration and the local leaders since the area is hard-to-access to ensure safety of personnel, beneficiaries and assets.

7. Exit Strategy and Sustainability

KAAH in collaboration with Afgoye local administration nominated project management committee who are also the beneficiary selection committees. They are the oversight committee of the project implementation and channels to voice the community feedback. The project management is trained on sustainability and future maintenance of rehabilitated communal schemes. They are also trained in participation with the selected beneficiary farmers on good agricultural practices and increasing food productivity. The knowledge and skills passed to the communities and the assets created for improved production should increase and improve food accessibility. At the completion of the project KAAH shall handover all tools used in the project implementation to the community leaders and project management committees to help keep maintaining the structural assets of the community to keep on improving food production.

8. Lessons Learned

There are variety of community needs that if contributed to might increase food productivity. The implementation of the project activities served as a learned curve and knowledge sharing. The community voiced more needs during the project implementation that pre-implementation when KAAH conducted planning for the project. This, however, serves as a learning curve and would improve future implementations. One of best learning lessons include: the community participation in project planning, selection, implementation and monitoring project activities that led successful implementation of the project. Community understands the ownership of the project, which later on will support the sustainability of the project assets and rehabilitated communal schemes.

9. Coordination

KAAH implements the project with the funding help of Somalia Humanitarian Fund. Afgoye local administration, community leaders provided supports to smoothly implement the project activities. KAAH has been closely working other partners operating in the area. KAAH participated in the different assessment carried out in the district jointly with other partners during floods in Afgoye district. KAAH with the support of WASH cluster and UNICEF distributed hygiene kits to 500HHs affected by the floods. KAAH regularly attend the weekly coordination meeting led by the humanitarian ministry of south west state.

10. Sub-Implementing Partner

Partner name	Partner type	Budget in US\$	Expenditure in US\$	Activities	Describe the implementing partners' role and contribution to the project
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Monitoring

#	Action	Responsible for Taking Action	Is Action Taken	Remark
1	Timesheets should indicate the percentage of time spent on each project or assignment. The specific time spent on this project is not reflected on the employees' time sheets.	Agencies/Partners	Yes	Starting from October 2020 KAAH applies timesheets to indicate the percentage of time spent on each project or assignment
2	Personnel files should also have evidence of performance evaluation, the interview process etc. The CV should be current to include credentials relevant to the nature of the job.	Agencies/Partners	Yes	According to the KAAH HR policy, the evaluation performance takes place once per year. In the year 2020, the performance evaluation exercise was done from 27th – 30th September 2020. The interview process is available and can be seen in the personnel files. KAAH will make sure that the CVs of the employees recruited have credentials relevant to the nature of the job assigned.
3	When submitting procurement documents, please include quotations from each supplier, and not just the one from the supplier who won the tender.	Agencies/Partners	Yes	When submitting procurement documents, KAAH will make sure that all quotations from each supplier are included.
4	Indicator 1.1.2. In the narrative report you have reported people in severe acute food insecurity reduced from baseline 14% to 10% - please share with us the baseline report and the final report that indicate these analyses.	Agencies/Partners	Yes	The output is a standard cluster output that KAAH has contributed to However, considering the high malnutrition rate in the country KAAH intervention only cannot reduce the figures from 14% to 10% as indicated. We have successfully delivered the planned activities supporting the food insecure communities of Afgoie district of lower Shabelle region.
5	Indicator 1.1.4 in the narrative report you have reported that 2 PDM was conducted, in the means of verifications you have shared with us one PDM report, please share with us the second PDM report.	Agencies/Partners	Yes	The second PDM report is uploaded and shared
6	Indicator 1.1.5 you have shared pictures of before and after for the schemes, please share with us more details as a report	Agencies/Partners	Yes	The narrative report of rehabilitated schemes with photos is uploaded and shared
7	Please share with us your response in the remarks section and the documents via email by or before 3rd Nov 2020	Agencies/Partners	Yes	We have done

11. Cash Tracking Programming

No.	CTPModality	Objectives	Cluster	Conditionality	Restriction	Value of Cash	Programmed Cash
1	Conditional	Multi-Purpose Cash		Conditional	Restricted	54,600.00	36,400.00
2	Unconditional	Multi-Purpose Cash		Unconditional	Unrestricted	36,000.00	24,000.00

Total		90,600.00	60,400.00
Financial Report Details	Report Name <i>Final Financial Report Abbr 1</i>	Report End Date: <i>30-11-2020</i>	295,971.45